

**REGULAR COUNCIL MEETING
CITY OF SKY VALLEY, GEORGIA
DECEMBER 13, 2016
TUESDAY, 10:00 A.M.
696 SKY VALLEY WAY, (LODGE)**

AGENDA

CALL TO ORDER

INVOCATION/PLEDGE OF ALLEGIANCE

APPROVAL OF MINUTES

Regular Council Meeting, October 25, 2016
Council Workshop October 25, 2016

ADOPTION OF AGENDA

MAYOR'S REMARKS

COUNCIL REMARKS

CITY MANAGER & DEPARTMENT REPORTS – EXCEPTIONS AND QUESTIONS

NEW BUSINESS

- **Proposal for Sanitary Sewer Feasibility Study**
- **Budget Amendment Resolution for 2016 Fiscal Budget**
- **Discussion of Expansion of Existing Walking Path**
- **January Meeting Date**

PUBLIC FORUM AND GENERAL COMMENTS

ADJOURNMENT

MINUTES OF THE REGULAR SESSION OF SKY VALLEY, GEORGIA, COUNCIL MEETING HELD ON TUESDAY, OCTOBER 25, 2016 AT 10:00 A.M. AT THE LODGE, 696 SKY VALLEY WAY

MEMBERS PRESENT: Mayor Goodgame, President Lively, Councilors Howard, MacNair, Morley and Steil; City Manager Lapeyrouse and City Clerk Fast

CALL TO ORDER

Mayor Goodgame called the meeting to order.

INVOCATION/PLEDGE OF ALLEGIANCE

Lynn Becker gave the Invocation and Mayor Goodgame led the Pledge of Allegiance.

APPROVAL OF MINUTES

August 23, 2016 Regular Council Meeting

September 27, 2016 Regular Council Meeting

September 27, 2016 Public Hearing – FY 2017 Budget and 2016 Millage

September 28, 2016 Special Called Council Meeting

October 6, 2016 Special Called Meeting – FY 2017 Budget and 2016 Millage

Councilor Howard made a motion to approve the minutes with one typo correction to the August 23, 2016 minutes. Council MacNair seconded the motion and passed unanimously.

ADOPTION OF AGENDA

Councilor Steil made a motion to approve the agenda. Councilor Morley seconded the motion and passed unanimously.

MAYOR'S REMARKS

Mayor Goodgame reflected on the success of Fall Fest and response from the community was very positive. He also thanked City Manager Lapeyrouse her hard work and planning that made the event a success. In addition, he thanked Hollie Steil and Cathy Turner for their artistic flair and assistance with the hay bales. He expressed his appreciation for city staff and dedication to getting things done after work and weekends for the event.

Mayor Goodgame drew the winning ticket for two rounds of golf and two zip line tickets. The winner was David Blum.

The Hay bale contest on Face book engaged 5,270 people with 4,231 votes cast. First place with 506 votes was "Please Don't Feed the Bear", second place with 457 votes was "SkyTom" the turkey and third place with 395 votes was "Welcome to the Crow's Nest".

The attorney has responded the Ante Litem notice.

The workshop immediately after the Council meeting is about the City Park. We have received many comments. The survey showed what people would like to see. Georgia Mountains Regional Commission has provided a conceptual drawing for review. With community support, financing and cooperation the project can be completed in phases.

COUNCIL REMARKS

Councilor MacNair stated is always nice to so many attending the Council Meeting and thanked them for coming.

Councilor Howard seconded what Councilor MacNair said and thanked everyone for the attending Fall Fest.

Councilor Steil said he was thankful for the dryer, cooler weather for the Fall Fest and thanked everyone for attending the great event. He also cautioned everyone to refrain from water usage due to the extended drought and watch for any sparks that could ignite a fire.

Councilor Lively commented ditto on what Council MacNair said. He said we could learn from the bad and look for the good.

Councilor Morley stated she felt like she was in the catbird seat while driving the shuttle at the Fall Fest. She said the response was phenomenal from the attendees. She felt the love in this valley.

CITY MANAGER & DEPARTMENT REPORTS – EXCEPTIONS AND QUESTIONS

City Manager Lapeyrouse thanked the over fifty volunteers that helped with Fall Fest. She also thanked all the city employees that helped with the event this year. A special thanks to Ted Freitag for rounding up the fifty-one show cars for the car show.

She also thanked everyone that participated in the PAWS 4 Life fundraiser, which raised \$1,317 through the HOWL-o-ween contest, and the Silent Auction. A special thanks to Jerry Landy and Debbie Dalhouse for working with our sponsors for the silent auction. The Garden Club did an amazing job with subdivision entrances.

In addition, Patti Calderone is painting a mural at Visitor Center.

Please share any pictures you may have taken at the Fall Fest. We would like to share them on the Facebook page. Linda Sloope will be contacting you if are the high bidder on the Silent Auction items.

Sky to Summit 2016- 50k and 25k will be held on November 5th. Trail runners will run summit of Rabun Bald and to the waterfalls on the other side.

2016 Tax bills have gone out. This includes city and county bills. If you do not receive your city bill by October 31st, please call Alyssa Mullins at City Hall and she can reprint you one.

General Election has been cancelled and the two Councilmember candidates that qualified and were unopposed are Chip Durpo and Connie Larsen.

City Hall will be closed for Veteran's Day, Friday November 11th and Thanksgiving Holidays, Thursday November 24th and Friday November 25th. Recycling will be picked up on Wednesday, November 23rd.

The Visitor center has 1,513 visitors with 207 during the month of September. They traveled from various countries that include Eastern Europe, Germany, Japan and various states.

The Sky Valley website had 2, 673 visits and the Face book page has 1,503 followers.

OLD BUSINESS

- Consider Appointment of Police Chief Search Panel

Mayor Goodgame stated the panel had been reduced from fourteen to eight members. The following have agreed to serve on the panel: Mayor Goodgame, City Manager Lapeyrouse, Councilors Steil, MacNair, Ben Chitwood, Debbie Curtis, David Spears and Allen Piotkowski.

Councilor Howard made a motion to approve the Appointment of the Police Chief Search Panel. Council Lively seconded the motion and passed unanimously.

PUBLIC HEARING

- Application for Conditional Use Zoning for Cell Tower and Request for Variance – 412 Wild Bird Lane by Southern Linc

Mayor Goodgame conducted the Public Hearing and requested that participants come to the microphone and state their name.

Clay Brogdon- Southern Linc Area Supervisor stated that the new tower would benefit Sky Valley, Rabun E911, and Georgia State Patrol. Area Public Safety Personnel depends on Southern Linc for communications after storm and emergency situations. The current seventy-five foot tower has been in service for over thirty years. Changing over to the new tower would provide LTE and overlay for Sky Valley and E911 services. Southern Linc does not charge the City of Sky Valley for attachments that are currently on the pole. Normal charges are \$1,000 per year.

Committee Reports

- Planning and Zoning Commission – Recommendation on Southern Linc’s Application

Chairman Will Gurley stated the Board recommends approve of the application for conditional use zoning for the Cell Tower and Request for Variance.

Public Hearing – Comments Continued

Greg Brown, Local Manager for Georgia Power stated this would improve communications and service to our customers.

Will Gurley, Chairman of P & Z Commission, stated the commission recommended the design be expanded to 105 feet, so that if in the future, another carrier need to attach they could utilize the additional five foot to add another 15’ sleeve. Alex Mountain is the best communication location in Rabun County. Other carriers would be required to apply with the City of Sky Valley for the additional attachments.

Clay Brogdon, Southern Linc in the best interest for the communities this would allow a slip joint to be added to tower. This would be on top.

The following made comments in favor of the application:

Mike Carnes, E911 Director stated the current tower has been in operation since 1981. Fire Rescue has to call Macon E911 to retransmit and the new tower would be very beneficial.

Lynn Becker, asked what else is on the existing tower (technology).

Clay Brogdon, the existing tower has SCADA, microwave dish and the new updated technology would be on the new tower.

Connie Larsen stated 105 up to 120 for future use.

The following made comments against the application:

Allen Jackson, Ridgepole resident opposed to the new tower with additional footage added above 100 feet. He was in favor of application as submitted for emergency services. He stated it would be beneficial to run gadgets and be a good investment in Sky Valley. He did acknowledge it was advertised in the Clayton Tribune. It was emailed on the 14th for the meeting on the 17th. He is also concerned about the decreases in property values with property in proximity of the tower. The towers Highlands must be disguised as trees. He also stated no one wants to look at lights and asked that council rescind the additional fifteen feet recommended by the P & Z Committee.

Susan Cillo, owner of three lots on Ridgepole loves her views front and back. She is only opposed to the additional footage over the 100 feet. She also concerned with tax value and that we may be missing tax revenue. She is not opposing progression but council should only approve 100 only and require them to disguise as a tree.

Jamie Wiggins, Rabun County E911 services, the current tower only provides dial up services.

Will Gurley, the P & Z is only requesting 105 feet and the additional five feet is worth it to allow for expansion. Again, he reiterated the additional would allow another company to attach to the tower but they still would have to apply with the City of Sky Valley to do this addition, which is subject to city approval.

The variance was for no fencing, no climbing for the first 10 feet and landscaping variance with the remote location of the tower. FAA or City of Sky Valley requires no lighting at 105 feet.

NEW BUSINESS

- Consider Recommendation of Planning & Zoning for Request for Variance and Cell Tower Councilor Lively made a motion to approve the Recommendation of the Planning & Zoning for Request for Variance and Cell Tower. Councilor Steil seconded the motion. Councilor Steil stated properties should be commercial.

Mayor Goodgame stated the Rabun County Tax Assessors supplies the valuations on property in Rabun County. Public utilities pay taxes on the equipment within the City and the County. The Verizon Tower is on private property and they negotiated their lease.

Councilor Lively advised the City of Sky Valley uses space on the tower and is not being charged for use of the tower attachments.

Councilor Howard asked if the detail limits of the application were 105 and what we're approving. Allen Jackson reiterated concerns with going over 100 feet. He opposes the additional footage above the 100 feet.

Mayor Goodgame stated we are not approving the additional 15, only 105 feet.

Susan Cillo is opposed to the 105 -115 additional height. She suggested it be kept natural looking.

Will Gurley, the current tower does not bother me.

Clay Brogdon with Southern Linc stated camouflaging the tower would double the cost of the project and affect negatively to signal. Increased cost and distort signals.

Councilor Morley asked it could be painted black. Mr. Brogdon it is galvanized steel could be painted but would stick out worse.

Mayor Goodgame stated he never sees it, he has a direct view and it does not bother him.

Mayor Goodgame stated the motion was to approve the 105 tower and no lighting.

The motion passed unanimously.

- Quit Claim Deed to Clear Title Cloud on Trench Property – Southwoods, Part 1, Lot 18

Councilor Howard made a motion to approve Quit Claim Deed to Clear Title Cloud on Trench Property – Southwoods, Part 1, Lot 18. Councilor Steil seconded the motion and passed unanimously.

- Consider Cancellation of November 2016 Regular Council Meeting

Councilor Morley made a motion to cancel the November Regular Council Meeting. Councilor Lively seconded the motion and passed unanimously.

PUBLIC FORUM AND GENERAL COMMENTS

Bob Larsen thanked everyone involved with Fall Fest and the Hay Bales.

David Cochran came before Council with a high water bill from August. His water bill was triple the normal amount and he had replaced all waterlines. He requested forgiveness or credit on his account. City Manager Lapeyrouse explained to him that only one credit could be given every five years. If they want council to consider any further adjustment on Alex Mountain, they will need to ask to be on the next agenda.

Councilor Lively advised there was a deteriorating pole, can it be removed. Mayor Goodgame acknowledged it could be remove per nuisance abatement.

ADJOURNMENT

There being no further business to come before Mayor and Council, the meeting was adjourned at 11:15 A.M.

Respectfully submitted,

Hughel Goodgame, Mayor

Ella Fast, City Clerk

MINUTES OF THE COUNCIL WORKSHOP OF CITY OF SKY VALLEY, GEORGIA HELD ON TUESDAY, OCTOBER 25, 2016 AT 11:25 A.M. AT THE LODGE, 696 SKY VALLEY WAY

MEMBERS PRESENT: Mayor Goodgame, President Lively, Councilors Howard, MacNair, Morley and Steil; City Manager Lapeyrouse and City Clerk Fast

CALL TO ORDER

Mayor Goodgame called the meeting to order.

ADOPTION OF AGENDA

Councilor Morley made a motion to adopt the agenda. Councilor Steil seconded the motion and passed unanimously.

NEW BUSINESS

- City Park

Mayor Goodgame advised this workshop was for the potential for a city park.

Mayor Goodgame stated there is always a lot interest in a city park especially for those who do not play golf. The survey results showed 87% supported a city park and 13% were against a city park. The number one rated item was a putt- putt golf course for which we do not have room. A pavilion was the number one item, number two item was a children's area. Other items requested included grills and shuffleboard.

The one item he hears the most about is the pickle ball courts, which is the fastest growing sport among seniors. City Manager Lapeyrouse advised the pickle ball courts were not included in the list of amenities since originally the timeshares were going to convert tennis courts to pickle ball courts.

The properties behind the post office and across the road, which we currently lease, are the areas for the potential park. Ideas that have been tossed about for paying for it are grants, which we are unable to do at this time. Seeking donations, cash and in-kind contributions would be possible funding sources.

Georgia Mountain Regional Commission has provided plans for walking paths. Everyone would like to see safe and flat walking paths. Visitors love to walk in Sky Valley and these would be very beneficial to our community.

We are in the discussion and planning stages. Council has made no decision and for two years, the city has set aside surplus for a potential park that the community wants. Council needs to decide if we need to move forward with pricing. There are different portions that can be piece mille. It does not all have to be done at once. It can be done as the money becomes available.

Councilor Steil asked if there are specifications for our improvements of the property we currently lease. We would only extend the walking trail and only move forward on the lease property once given permission to do so.

Councilor Lively inquired about the walking trail surface and what it would be made of. Mayor Goodgame stated there are several types of surfaces that can be used, recycled tires, cinder that may be used on running trails and mulch. It would depend on what the community is willing to pay for.

Councilor MacNair asked why no other drawings have been done and can we get additional drawings. He also stated why we do not build our own pavilion for the POA to manage. Mayor Goodgame advised it has been suggested to build a 25' by 40' pavilion and two pickle ball courts.

MacNair suggested doing the pavilion first the rest as funds become available. Mayor Goodgame said that would be the best after we receive the price estimates. If the community is wanting the park as much as they say they are hopefully, they will be willing to contribute funds for the park.

Mayor Goodgame asked if everyone agreed to get estimates on a pavilion, pickle ball, walking trail and children's playground. He also stated this workshop is a brainstorming session depending the pricing which items can be done, as funds are available. Councilor Steil suggested that estimates be itemized items to determine which items we can afford.

City Manager Lapeyrouse asked what size for the pavilion. Was 25' by 40' the size they wanted to get estimates? She also asked about the materials. Wood timbers is what they would like.

Mayor Goodgame advised estimates were received for different sizes at city hall. City Manager Lapeyrouse stated the size of the shed was 24' by 75' with a 4' overhang. Mayor Goodgame stated a rectangular pavilion would be best since the property is rectangular shaped. We do not want a metal pavilion.

Will Gurley asked what the provisions for parking are. Would the city be interested in leasing the property behind the post office for parking? The property owners have already said no, per Mayor Goodgame with zero places for creating parking.

Bill Otis stated we could be losing the clay courts next year. There are concerns with acorns and nails popping to due to cold weather.

Mayor Goodgame advised the club did not want to sign the agreement with no parking available. He also acknowledged property can be purchased but is cost prohibitive behind the dumpster and compactor. There are 12 acres for 1.1 million dollars.

Hiram Spurlin said the tennis courts are an expensive endeavor. He also said, communication is a problem with timeshare staff. They plan to have something in force with tennis courts for next year.

Mayor Goodgame stated with the consent among council, we would move forward with itemized pricing once the correct size of the pavilion can be determined.

ADJOURNMENT

Councilor Steil made a motion to adjourn. Councilor MacNair seconded the motion and passed unanimously.

There being no further business to come before Council, the workshop was adjourned at 12:20 p.m.

Respectfully submitted,

Hughel Goodgame, Mayor

Ella Fast, City Clerk

Departmental Report by the City Manager

December, 2016



Announcements -

City Hall will be closed in observance of Christmas Eve and Christmas Day on Friday, December 23rd and Monday, December 26th. We will also be closed in observance of the New Year on Monday, January 2nd and Monday, January 16th in observance of MLK Day.

Garbage pick-up will be on the Tuesday after an observed Monday holiday. Thursday recycle pick-up will not be affected. If you need to dispose of garbage at any other time, the compactor is available on Knob Drive behind the postal facility to use at your convenience.

Tax bills have been mailed and are due by Tuesday, December 20, 2016. If you have not received your bill, please contact Alyssa Mullins at City Hall for a duplicate billing.

The January organizational meeting and council meeting has been scheduled for Tuesday, January 10, 2017, at 10:00 AM at the CBC at the Lodge, 696 Sky Valley Way.

Website - www.skyvalleyga.com

Our website is full of a variety of information for visitors and citizens. We have a visitor's guide with information on the area, and we also have the business side including meeting minutes ordinances, forms, permitting requirements, event information, contact information, etc.. Last year we had over 32,000 unique visitors to the website. This year, we have had 28,979 unique visitors to the website, including 3,220 during the month of October

E-Mail and Crisis Communication

The City's e-mail distribution list is used frequently to keep everyone informed during inclement weather and for current events. This is our best way of staying connected with the residents. We also utilize a phone system for relaying urgent information. If you are not on these lists, please contact City Hall.

Facebook - www.facebook.com/skyvaleyyga

The City's Facebook page has a total of 1,670 followers with 145 new followers added during the month of October. If you have not "liked" us on Facebook yet, please do and suggest our page to all of your Facebook friends. We share information, links and many pictures on Facebook. We would love to have you share your favorite Sky Valley experiences and pictures on our page.

Visitor Center

The Sky Valley Visitor Center opened for the year on April 4th. So far, this year, we have had the opportunity to greet 1,980, including 467 visitors during the month of October. Our longest distance travelers came from Columbia, South America, Netherlands, England, Boston, Washington, DC, Minneapolis, Western Kentucky, the Florida Keys, Oregon, Colorado, Vermont, and California. The hours for the Visitor Center are Monday – Saturday from 9 AM to 4 PM.

Public Works -

We are continuing our leaf collection service and will be working on clearing the leaves from the ditches. Please notify City Hall if you have blown your leaves into the ditch or have bagged leaves to pick up.

Please don't forget that any tree with a trunk that is 8" or more in diameter at 18" above the ground requires a permit for cutting, trimming & topping. If your tree is more than 25" around measured 18" from the ground, it has qualified as a "tree" and will require a permit to cut, trim or top. If you had to obtain a permit to cut, it would not qualify for city chipping service. Contractors are responsible for the removal of all tree cuttings. Owners and contractors are both required to sign the permit application.

Please note that native shrubbery, trees and undergrowth such as mountain laurel, rhododendron, rare wildflowers, ferns, etc. are protected within the City of Sky Valley. Clear cutting or the removal of all trees or native vegetation is prohibited in excess of a 10' x 10' area without a permit.

You are allowed to remove limbs from a tree up to twelve feet above the ground without a permit. If you had to obtain a permit to cut, it would not qualify for city chipping service. Contractors are responsible for the removal of all tree cuttings and debris within fourteen days.

The City provides 15 minutes of chipping service to every homeowner each month at no cost. Chipping service is then provided at a rate of \$100/hour for any time exceeding the first 15 minutes. Cuttings must be less than 8" in diameter and must be stacked in one direction on the right-of-way, out of the road and not in an area that will block culverts or otherwise impede storm water drainage. We cannot chip small yard debris, vines, thorn bushes, small shrubbery clippings, railroad ties, landscape timbers, or similar type items. The chipping service is designed for limbs and small trees only. All other yard waste must be bagged.

Water -

City Ordinance requires that all residences vacated during winter months shall be winterized to protect the plumbing from freezing. Under no circumstances may a water tap be left open to prevent freezing. Any vacated residence detected using water by the City will be assumed to have faulty plumbing and the City will turn off the water to prevent additional damage to the property and attempt to contact the property owner.

Solid Waste -

Household garbage is picked up on Mondays and recycling on Thursdays unless otherwise posted. Please do not put garbage out on Thursday. If you need to dispose of garbage during the week, you are welcome to use the compactor on Knob Drive behind the postal facility.

Please note, if your underground cans are in disrepair, you will need to discontinue their use or replace them. We have a constant problem with untied bags and loose trash in the underground cans. If you are using an underground can, you should have a removable liner such as the one pictured here. If you do not have the liner that our garbage collectors can lift out of your underground can, you will need to discontinue use until replaced. This is for the safety of our garbage collectors.

Don't forget that garbage should not be placed out for pick-up any earlier than the morning of the service. Animals scatter garbage even when put in the underground cans. Our garbage collectors are not responsible for picking up any garbage that is not properly bagged once they arrive. The compactor at the tractor barn on Knob Drive can be utilized when you need to take your garbage somewhere prior to a garbage collection day. This is especially important when your garbage contains food items. NO garbage other than regular bagged household garbage should be put out by the road or in any dumpster or compactor.

Any contractors or residents found dumping lumber, carpeting, paint, furniture, appliances, or any other non-bagged household garbage in the dumpsters or compactor will be cited and fined up to \$1,000. Construction debris and other such items should be hauled to the transfer station on Boggs Mountain Road in Tiger.



Reduce... Reuse... Recycle...

Reduce the amount and toxicity of trash you throw away

Reuse containers and products

Recycle as much as possible and buy products with recycled content

2015: 30 New homeowners

2016 YTD: 30 New homeowners

New Homeowners for October 2016

Jennifer Evans 145 Buttermilk

John Cullum 412 Driver Ln

Guy Barber 763 Bald Mtn Rd

C. David Conley 845 Sky High Dr

Rosina Lepre 415 Big Bear Tr

**Totals Report For 2014 Taxes
October 2016
Tax Commissioner**

| | Billed | Collected | Adjustments | Outstanding |
|---------------------|-------------------|-------------------|------------------|---------------|
| 2014 Ad Valorem Tax | 953,344.25 | 948,277.81 | 4,890.29- | 176.15 |
| Interest | 1785.11 | 1748.95 | 0 | 36.16 |
| Penalty | 1387.45 | 1369.83 | 0 | 17.62 |
| Costs | 940.00 | 896.00 | 0 | 44.00 |
| Totals | 957,456.81 | 952,292.59 | 4,890.29- | 273.93 |

Collected: 99.98 %

**Totals Report For 2015 Taxes
October 2016
Tax Commissioner**

| | Billed | Collected | Adjustments | Outstanding |
|---------------------|-------------------|-------------------|----------------|----------------|
| 2015 Ad Valorem Tax | 945,099.76 | 944,503.69 | 502.56+ | 1098.63 |
| Interest | 2174.96 | 2077.96 | 0 | 97.00 |
| Penalty | 1627.68 | 1536.32 | 0 | 91.36 |
| Costs | 4036.00 | 3016.00 | 0 | 1020.00 |
| Totals | 952,938.40 | 951,133.97 | 502.56+ | 2306.99 |

Collected: 99.88%

**Totals Report For 2016 Taxes
October 2016
Tax Commissioner**

| | Billed | Collected | Adjustments | Outstanding |
|---------------------|-------------------|------------------|-------------|-------------------|
| 2016 Ad Valorem Tax | 943,040.34 | 15,273.07 | | 927,767.27 |
| Interest | 0 | | | |
| Penalty | 0 | | | |
| Costs | 0 | | | |
| Totals | 943,040.34 | 15,273.07 | 0 | 927,767.27 |

Collected: 1.6%

| Housing & Development Departmental Data Report | For month ending October 31, 2016 | | |
|---|--|------------|-------------|
| | October 2016 | YTD | 2015 YTD |
| New Residential & Commercial permits issued | 1 | 1 | 0 |
| All other addition, remodel and repair permits | 22 | 111 | 113 |
| Certificates of Occupancy issued | 0 | 0 | 0 |
| Total New Construction not yet finalized | 0 | | 0 |
| Total Other Construction not yet finalized | 5 | | 6 |
| Notices to Comply issued | 0 | 0 | 0 |
| Stop Work Orders issued | 0 | 0 | 0 |
| Tree Cutting permits issued | 12 | 102 | 62 |
| Code & Ordinance Violations cited | 0 | 0 | 0 |
| | | | |
| Fees Collected | | | |
| | October 2016 | YTD | 2015 YTD |
| New Residential or Commercial Permits | \$0.00 | \$0.00 | \$0.00 |
| Other Addition, Remodel, Repair Permits | \$1,150.00 | \$6,472.22 | \$8,130.00 |
| Tree Cutting Permits | \$25.00 | \$3,940.00 | \$2,215.00 |
| Land Disturbing Permits | \$0.00 | \$0.00 | \$0.00 |
| Fines Collected for for Ordinance Violations | \$0.00 | \$6,100.00 | \$5,000.00 |

| Housing & Development Departmental Data Report | For month ending November 30, 2016 | | |
|---|---|------------|-------------|
| | November 2016 | YTD | 2015 YTD |
| New Residential & Commercial permits issued | 1 | 1 | 0 |
| All other addition, remodel and repair permits | 5 | 116 | 117 |
| Certificates of Occupancy issued | 0 | 0 | 1 |
| Total New Construction not yet finalized | 0 | | 1 |
| Total Other Construction not yet finalized | 7 | | 12 |
| Notices to Comply issued | 0 | 0 | 24 |
| Stop Work Orders issued | 0 | 0 | 7 |
| Tree Cutting permits issued | 4 | 106 | 69 |
| Code & Ordinance Violations cited | 0 | 0 | 0 |
| | | | |
| Fees Collected | | | |
| | November 2016 | YTD | 2015 YTD |
| New Residential or Commercial Permits | \$0.00 | \$0.00 | \$0.00 |
| Other Addition, Remodel, Repair Permits | \$275.00 | \$6,747.22 | \$8,280.00 |
| Tree Cutting Permits | \$300.00 | \$4,240.00 | \$3,040.00 |
| Land Disturbing Permits | \$0.00 | \$0.00 | \$0.00 |
| Fines Collected for for Ordinance Violations | \$0.00 | \$6,100.00 | \$5,000.00 |

POLICE DEPARTMENT ACTIVITY LOG

| INCIDENT | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | 2016 YTD | 2015 | | 2014 |
|---------------------|-----|-----|------|------|------|------|------|------|------|------|------|-----|----------|------------|----------|------|
| | | | | | | | | | | | | | | Incomplete | Complete | |
| Fire | | | 2 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 0 | 6 | 4 | 10 | |
| Medical Emergency | | | 4 | 3 | 4 | 3 | 10 | 9 | 7 | 4 | 6 | | 50 | 21 | 35 | |
| Vehicle Accident | | | 2 | 2 | 4 | 1 | 3 | 1 | 1 | 2 | 1 | | 17 | 13 | 7 | |
| Family Violence | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 2 | 1 | |
| Fight/Assault | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | | 1 | 0 | 1 | |
| Death/Suicide | | | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | | 2 | 0 | 3 | |
| Missing Person | | | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 1 | 1 | | 5 | 2 | 6 | |
| Burglary/Break-In | | | 1 | 0 | 1 | 1 | 2 | 0 | 0 | 2 | 0 | | 7 | 1 | 1 | |
| Theft | | | 2 | 0 | 3 | 0 | 0 | 0 | 0 | 1 | 0 | | 6 | 3 | 4 | |
| Suspicious Activity | | | 1 | 1 | 2 | 0 | 0 | 0 | 1 | 0 | 2 | | 7 | 14 | 26 | |
| Suspicious Person | | | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | | 6 | 3 | 4 | |
| Suspicious Vehicle | | | 2 | 2 | 1 | 0 | 0 | 0 | 1 | 1 | 2 | | 9 | 5 | 24 | |
| Alarm | | | 2 | 2 | 5 | 3 | 0 | 5 | 1 | 0 | 4 | | 22 | 0 | 12 | |
| Investigation | | | 24 | 13 | 29 | 3 | 18 | 12 | 24 | 11 | 16 | | 150 | 0 | 3 | |
| DUI/Public Drunk | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | |
| Drug Related | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | |
| Juvenile | | | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 4 | 0 | 0 | |
| Traffic Control | | | 2 | 4 | 7 | 4 | 10 | 4 | 4 | 2 | 1 | | 38 | 20 | 14 | |
| Traffic Stop | | | 3 | 4 | 11 | 30 | 21 | 54 | 46 | 11 | 7 | | 187 | 31 | 19 | |
| Mutual Aid | | | 5 | 7 | 2 | 7 | 12 | 0 | 1 | 2 | 6 | | 42 | 9 | 38 | |
| Animal | | | 10 | 8 | 17 | 18 | 17 | 7 | 10 | 9 | 15 | | 111 | 30 | 29 | |
| Lost & Found | | | 0 | 0 | 2 | 0 | 4 | 7 | 1 | 2 | 1 | | 17 | 0 | 6 | |
| Complaint | | | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | | 3 | 13 | 16 | |
| City Ord. Violation | | | 1 | 1 | 1 | 1 | 0 | 1 | 0 | 2 | 0 | | 7 | 1 | 2 | |
| Resident Assist | | | 22 | 23 | 28 | 40 | 42 | 37 | 24 | 27 | 17 | | 260 | 16 | 18 | |
| Residence Check | | | 32 | 20 | 88 | 73 | 79 | 78 | 129 | 98 | 301 | | 898 | 36 | 0 | |
| Business Check | | | 3 | 29 | 62 | 66 | 60 | 71 | 131 | 138 | 100 | | 660 | 0 | 0 | |
| Welfare Check | | | 2 | 0 | 2 | 4 | 6 | 19 | 12 | 10 | 11 | | 66 | 9 | 11 | |
| Visitor Escort | | | 21 | 27 | 19 | 16 | 22 | 20 | 36 | 17 | 6 | | 184 | 22 | 34 | |
| Vehicle Assist | | | 3 | 11 | 9 | 3 | 4 | 5 | 12 | 16 | 12 | | 75 | 36 | 70 | |
| Arrests | | | 0 | 0 | 0 | 4 | 1 | 0 | 3 | 0 | 0 | | 8 | 1 | 5 | |
| Warnings | | | 2 | 7 | 8 | 17 | 18 | 22 | 30 | 9 | 6 | | 119 | 4 | 3 | |
| Citations | | | 2 | 0 | 13 | 21 | 13 | 22 | 19 | 2 | 1 | | 93 | 3 | 9 | |
| Total Calls | | | 151 | 170 | 321 | 316 | 342 | 375 | 494 | 371 | 520 | | 3060 | 140 | 561 | |
| 911 Calls | | | 9 | 13 | 9 | 8 | 3 | 3 | 5 | 3 | 12 | | 65 | 0 | 90 | |
| Mileage | | | 3117 | 3417 | 3144 | 3270 | 3420 | 3366 | 3867 | 4411 | 3037 | | 31049 | 18152 | 37039 | |

Linda Lapeyrouse

From: Darrin Giles <Darrin.Giles@rabuncounty.ga.gov>
Sent: Tuesday, November 22, 2016 12:08 PM
To: 'svcitymanager@windstream.net'
Cc: Jerry Hood
Subject: feasibility study Sky Valley

Linda, the commissioners have approved sharing 50% of the cost with Sky Valley for the feasibility study. With knowing that the total cost of this study would cost \$15,000-16,000

Darrin Giles

County Administrator
Rabun County Board of Commissioners
25 Courthouse Square, Suite 201
Clayton, Ga. 30525
Phone: 706-782-5271 ext: 6
Mob: 706-490-1972



Civil and Environmental Engineers

April 12, 2016

The Honorable Hughel Goodgame, Mayor
City of Sky Valley
3444 Highway 246
Sky Valley, GA 30537

RE: Proposal for Sanitary Sewer System Feasibility Study

Dear Mayor Goodgame:

On behalf of Engineering Management, Inc. we are pleased to present our proposal to prepare a feasibility study for a proposed sanitary sewer collection and treatment or transfer system for the City of Sky Valley.

We have prepared a proposed study outline which is attached hereto. We would propose to evaluate the proposed system based on transferring the collected wastewater to existing treatment facilities in Dillard or the County's facility in Rabun Gap or construction of a localized central land application system. EMI completed a Design Development Report (DDR) for a land application system for Merrill Trust before the 2008 recession, which was approved by the Georgia EPD. A point discharge system has been studied previously and is not a viable option in our opinion.

Our proposed services would consist of:

- Data gathering, including existing water system user profiles obtained from City water billing records and focusing on the higher density areas in the built up areas of the City. We would also review projected collection system configurations in these areas as well as transfer system pipeline routes to the Dillard and County treatment facilities.
- Review of previous studies and the information and findings from those.
- Projections of wastewater treatment demands, including existing customers and potential commercial areas.
- Cost estimating for the proposed interior collection system as well as onsite treatment and transfer system options.
- Research and discussion for capacity available at the City of Dillard and County facilities.
- Cost effective analysis for the various options and selection of a recommended option.
- Financial analysis and affordability section, including equitable and competitive user rates, projected cost of operations and maintenance, debt service and other costs. This section would also provide an overview of potential grants, loans and other subsidies. This section would identify what financial gaps would need to be filled in the way of subsidies for capital costs to render the project feasible and affordable.

The Honorable Hughel Goodgame, Mayor
City of Sky Valley
April 12, 2016
Page Two

- Integration of the selected alternative-in collaboration with City officials. This section would include a proposed plan of action, implementation schedule and conclusions and recommendations. Recommendations would include a listing of probable funding agencies that the City and project would be eligible to receive assistance from.
- Presentation of the report and findings to the Mayor and City Council. Following approval and any suggested revisions, publishing a final report in sufficient copies to the City.

The attached report outline provides more details of the proposed feasibility study and its contents.

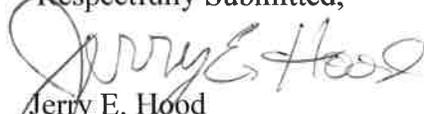
All of our work and services will be prepared in a prompt and professional manner and in accordance with the standards of our profession. Our reports are prepared in sufficient detail to be used as support documentation for State grant and loan programs.

Our proposed fees for the study are based on our standard hourly fees with an estimated cost of \$12,500.00 to \$15,000.00. Our guaranteed maximum for the effort is \$15,000.00.

The proposed timeline to complete the draft study and present same to the City Council is 120 days from proposal acceptance.

We are hopeful that we will have the opportunity to work with the City on connection with this project. If our proposal is acceptable to the City, please so indicate by signing in the space below and returning a copy to us. We will do a good job for the City.

Respectfully Submitted,



Jerry E. Hood
Vice-President
jhood@eminc.biz

Enclosures:
Proposed Report Outline
Company Insurance Certificate
E-Verify Affidavit
Standard Hourly Rates

Accepted by the City of Sky Valley, By: _____
Date: _____ Title: _____

**FEASIBILITY STUDY REPORT
For
The City of Sky Valley, Georgia**

Proposed Report Outline

Prepared by:

Engineering Management, Inc.

July 2016

TABLE OF CONTENTS

Executive Summary

1.0 Introduction

1.1 Feasibility Study Objectives

1.2 Report Contents

2.0 Background

2.1 Existing Conditions

2.1.1 Existing water system & customers

2.1.2 Present high density areas, possible commercial development areas and probable sewer service area

2.2 Previous Studies and Findings

2.2.1 On-Site Systems & Comments

2.2.2 Transfer to existing treatment facilities

2.3 Permitting and Review Agency requirements

3.0 Existing water use and projected sewer system demands

3.1 Proposed system

3.1.1 Existing flows in high density areas

3.1.2 Projected commercial areas and associated use

3.1.3 Other potential sewer demand

3.2 Schematic layout of gravity collection system- existing customers

3.3 Schematic layout of potential commercial service areas

4.0 Wastewater Transfer and Treatment Characterization

4.1 Onsite LAS treatment options

4.2 Gravity sewer transfer and treatment

4.3 Pumping and force main transfer and treatment

4.4 Construction challenges relating to options

4.5 Summary and recommendations

5.0 Wastewater System Capacity Analysis

5.1 Onsite LAS treatment

5.2 Transfer wastewater to City of Dillard facility

5.3 Transfer wastewater to County facility

5.4 Preliminary flow estimates, present & future

6.0 Cost Estimates

6.1 Cost estimate for “in City” gravity collection system

6.2 Cost estimate for onsite LAS option

6.3 Cost estimate for gravity transfer system- Dillard facility

6.4 Cost estimate for gravity transfer system- County facility

6.5 Cost estimate for pumping system to Dillard facility

6.6 Cost estimate for pumping system to County facility

6.7 Recommendations for selection of option

7.0 Project Funding alternatives

7.1 State grants and loans

7.2 Federal grants and loans

7.3 Connection fees and user rates

7.4 Other funding options

8.0 Financial and Institutional Considerations

8.1 MOU and Inter-Municipal Agreements

8.2 Funding Alternatives

8.3 Projected operating and maintenance expenses

8.4 User cost analysis

8.5 Affordability

9.0 Integration of Selected Alternatives

10.0 Implementation

10.1 Projected Implementation Schedule

10.2 Regulatory Permitting & Compliance

Appendices

Appendix A Preliminary layout-Collection system

Appendix B Preliminary layout LAS system

Appendix C Preliminary layout- Gravity system to Dillard facility

Appendix D Preliminary layout- Gravity system to County Facility

Appendix E Preliminary layout- Pumping system to Dillard facility

Appendix F Preliminary layout- Pumping system to County Facility

Appendix G Cost Estimates- For Each Alternative

Appendix H Projected User rates and operation and maintenance expenses



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

4/12/2016

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

| | | |
|--|--|-----------------------|
| PRODUCER Crow Friedman Group A Risk Strategies Company 1255 Lakes Parkway #105 Lawrenceville GA 30043 | CONTACT NAME: Ambrosia Patton PHONE (A/C, No, Ext): 678-6905990 E-MAIL ADDRESS: ambrosia@crowfriedman.com | FAX (A/C, No): |
| | INSURER(S) AFFORDING COVERAGE | |
| INSURED Engineering Management, Inc. 303 Swanson Drive Lawrenceville GA 30043 | INSURER A: Travelers Ind Co of CT | NAIC # 25682 |
| | INSURER B: Travelers Property Casualty Co of | NAIC # 25674 |
| | INSURER C: Travelers Indemnity Co | NAIC # 25658 |
| | INSURER D: Travelers Indemnity Co of Amer | NAIC # 25666 |
| | INSURER E: Travelers Property & Casualty Co of | NAIC # 36161 |
| | INSURER F: | |

COVERAGES **CERTIFICATE NUMBER:** CL1572297888 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

| INSR LTR | TYPE OF INSURANCE | ADDL INSD | SUBR WVD | POLICY NUMBER | POLICY EFF (MM/DD/YYYY) | POLICY EXP (MM/DD/YYYY) | LIMITS |
|----------|--|-----------|----------|---------------|-------------------------|-------------------------|---|
| A | <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PROJECT <input type="checkbox"/> LOC OTHER: | | | 6809946Y132 | 7/9/2015 | 7/9/2016 | EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 1,000,000 MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 EMPBN \$ 1,000,000 |
| B | <input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO ALL OWNED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS <input checked="" type="checkbox"/> SCHEDULED AUTOS NON-OWNED AUTOS | | | BA7668N975 | 7/9/2015 | 7/9/2016 | COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ HPCOL \$ |
| C | <input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED <input checked="" type="checkbox"/> RETENTION \$ 10,000 | | | CUP9946Y144 | 7/9/2015 | 7/9/2016 | EACH OCCURRENCE \$ 1,000,000 AGGREGATE \$ 1,000,000 |
| D | WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below | Y/N | N/A | UB6550Y408 | 6/1/2015 | 6/1/2016 | <input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTHER E.L. EACH ACCIDENT \$ 500,000 E.L. DISEASE - EA EMPLOYEE \$ 500,000 E.L. DISEASE - POLICY LIMIT \$ 500,000 |
| E | Professional Liability | | | 106334816 | 7/9/2015 | 7/9/2016 | Each Claim \$2,000,000 Annual Aggregate \$2,000,000 |

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Re: Sewer System Feasibility Study.

CERTIFICATE HOLDER

City of Sky Valley
3444 Highway 246
Sky Valley, GA 30537

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Michael Christian/AMP

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ACORD 25 (2014/01)

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INS025 (201401)

CONTRACTOR AFFIDAVIT FOR ELECTRONIC VERIFICATION OF WORK AUTHORIZATION PROGRAMS

Contractor: Engineering Management, Inc., 303 Swanson Drive, Lawrenceville, GA 30043

Services: Consulting Civil and Environmental Engineering Services

Municipality: City of Sky Valley, Georgia

I, and any entity I represent:

1. Comply/complies with O.C.G.A. §13-10-91, and has registered with and is participating in a federal work authorization program (any of the Electronic Verification of Work Authorization Programs operated by the U. S. Department of Homeland Security to verify information of newly hired employees) per the applicable provisions and deadlines of O.C.G.A. §13-10-91 (E-verify User Identification Number 261922); Date Issued: 10/8/2009.
2. Agree that, should I/we employ or contract with any subcontractor(s) in connection with the services for the Owner, we will secure from such subcontractor(s) similar verification of compliance with O.C.G.A. §13-10-91 on the Subcontractor Affidavit provided in Rule 300-10-08 or a substantially similar form;
3. Agree to maintain records of such compliance and provide a copy of each such verification to the Owner at the time the subcontractor(s) is retained to perform such service; and
4. Agree to keep records of compliance and present a copy thereof to the Owner immediately upon demand.

In making the above sworn certification, under oath, I understand that any person who knowingly and willfully makes a false, fictitious or fraudulent statement or representation in an affidavit shall be guilty of a violation of code section 16-10-20 of the Official Code of Georgia.

Name: Engineering Management, Inc.

By: Jerry E. Hood
Authorized Officer or Agent

Title: Vice President

Print Name: Jerry E. Hood

Sworn to and subscribed before me
this 24 day of April, 20 16.

Rhonda L. Leonard

Notary Public

My commission expires _____



2016 FEE SCHEDULE

ENGINEERING SERVICES

| | |
|-----------------------------------|---------------|
| Administrative | \$ 65.00/hour |
| CAD Technician | \$ 80.00/hour |
| Design Engineer | \$ 95.00/hour |
| Project Engineer | \$115.00/hour |
| Project Manager | \$125.00/hour |
| Principal | \$150.00/hour |
| Construction Observation | \$ 85.00/hour |
| Operator | \$ 65.00/hour |
| Mapping (1 person plus GPS) | \$115.00/hour |

REIMBURSABLES

Printing

| | |
|-----------------------------|--------------|
| 8½" x 11" Copies | \$ 0.22 each |
| 11" x 17" Copies | \$ 0.75 each |
| 24" x 36" Bond Copies | \$ 1.25 each |
| 24" x 36" Mylar Sepia | \$ 8.00 each |

Plotting

| | |
|---------------------------------|--------------|
| 24" x 36" Bond CAD Plot | \$ 3.00 each |
| 24" x 36" Vellum CAD Plot | \$ 6.00 each |
| 24" x 36" Mylar CAD Plot | \$ 9.00 each |

Miscellaneous

| | |
|--|--------------|
| Telephone, courier charges, outside printing, rental cars, gas, airfare, meals, hotel, cab, parking, tolls, etc. | Cost x 1.15 |
| Mileage | \$ 0.55/mile |

RESOLUTION 16-_____

**A RESOLUTION TO PROVIDE FOR THE ADOPTION OF A BUDGET AMENDMENT
TO THE 2016 FISCAL BUDGET AS ADOPTED BY CITY RESOLUTION 15-04**

WHEREAS, the City of Sky Valley has a mission to maintain cost effective programs and services while focusing on preserving and enhancing the quality of life that is enjoyed by all Sky Valley residents;

WHEREAS, this mission will be accomplished through a realistic approach in revenue and expenditure forecasting;

WHEREAS, the City Council approved a budget resolution for fiscal year 2016 for the City of Sky Valley on September 22, 2015;

WHEREAS, the budget is a dynamic rather than static revenue and spending plan which requires adjustment from time to time as circumstances change; and

WHEREAS, these adjustments maintain a balanced budget for all funds;

NOW, THEREFORE, the Council of the City of Sky Valley hereby resolves:

The revenues and expenditures of the government and its activities for the fiscal year beginning January 1, 2016 and ending December 31, 2016 are hereby amended as set forth herein and shall be the City of Sky Valley's budget for the fiscal year 2016.

See Exhibits "A" and "B" attached hereto.

All resolutions, ordinances or portion of ordinances in conflict with the provisions hereof are hereby repealed.

It is so resolved and approved by vote of the City Council of the City of Sky Valley this ____ day of _____, 2016.

Approved:

Hughel Goodgame, Mayor

Milner Lively, Council President

Neil Howard, Councilor

Robert MacNair, Councilor

Attest:

Elizabeth Morley, Councilor

Ella Fast, City Clerk

Ed Steil, Councilor

GENERAL FUND

| REVENUES | ORIGINAL | AMENDED | CHANGE | |
|----------------------------------|------------------|------------------|---------------|--------------------------------------|
| Real Property | 945,105 | 945,105 | 0 | |
| Personal Property | 6,830 | 33,000 | 26,170 | |
| Real Estate Transfer | 1,700 | 2,950 | 1,250 | |
| Franchise Taxes | 52,000 | 52,000 | 0 | |
| Intangible Taxes | 3,500 | 5,500 | 2,000 | |
| Alcoholic Beverage Excise | 900 | 1000 | 100 | |
| Occupation Taxes | 1,600 | 1,600 | 0 | |
| Insurance Premium Taxes | 14,000 | 14,000 | 0 | |
| Penalties & Interest on Taxes | 5,000 | 5,000 | 0 | |
| Business Licenses | 1,400 | 1,400 | 0 | |
| Non-Business Licenses & Permits | 300 | 500 | 200 | |
| Regulatory Fees | 11,000 | 11,000 | 0 | |
| Culture & Recreation Promotional | 12,000 | 14,000 | 2,000 | |
| Intergovernmental Revenues | 0 | 0 | 0 | |
| Grants | 25,080 | 3,000 | (22,080) | |
| Charges for Services | 600 | 1700 | 1,100 | |
| Fines & Forfeitures | 1,000 | 9,400 | 8,400 | |
| Investment Income | 1,500 | 250 | (1,250) | |
| Miscellaneous Revenue | 500 | 500 | 0 | |
| Reimbursements | 1,000 | 4,600 | 3,600 | |
| Rents & Royalties | 12,000 | 12,000 | 0 | |
| Donations - Sponsorships | 0 | 5,000 | 5,000 | |
| Donations - Marketing | 22,000 | 22,000 | 0 | |
| TOTAL OPERATING REVENUE | 1,119,015 | 1,145,505 | 26,490 | |
| Other Financing Sources | | | | |
| Hotel/Motel Tax Fund | 5,000 | 5,000 | 0 | |
| SPLOST Fund | 0 | 0 | 0 | |
| Sale of Surplus Property | 0 | 0 | 0 | |
| Capital Leases | 0 | 0 | 0 | |
| Use of Unreserved Fund Balance | 40,000 | 55,118 | 15,118 | Carry over from 2015 joint marketing |
| Use of Restricted Fund Balance | 0 | 0 | 0 | |
| Use of Committed Fund Balance | 50,000 | 50,000 | 0 | Save for future use |
| TOTAL OTHER SOURCES | 95,000 | 110,118 | 15,118 | |
| TOTAL REVENUE | 1,214,015 | 1,255,623 | 41,608 | |

| EXPENDITURES | ORIGINAL | AMENDED | CHANGE | |
|------------------------|-----------------|----------------|---------------|--|
| Executive | 4,600 | 4,600 | 0 | |
| Legislative | 12,500 | 12,500 | 0 | |
| General Administration | 246,580 | 246,580 | 0 | |
| Fire Services | 58,000 | 58,000 | 0 | |
| Police | 287,565 | 237,565 | (50,000) | Insurance, Repairs, Salaries, Car Allowance) |
| Judicial | 1,950 | 1,950 | 0 | |
| Housing & Development | 25,485 | 19,478 | (6,007) | Salaries |

FY 2016 Budget Amendment

EXHIBIT "A"

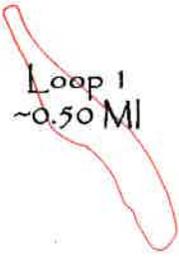
| | | | | |
|----------------------------------|------------------|------------------|-----------------|---|
| Public Works | 209,125 | 209,125 | 0 | |
| Elections | 3,000 | 500 | (2,500) | Election cancelled |
| Promotion and Tourism | 71,500 | 0 | (71,500) | Changed to match Chart of Accts. |
| Culture and Recreation | 0 | 30,000 | 30,000 | Events - Move from Promotion/Tourism |
| Economic Development | 0 | 56,618 | 56,618 | Marketing/VC - Promotion/Tourism & Carry over |
| TOTAL OPERATING | 920,305 | 876,916 | (43,389) | |
| Capital Improvements | | | | |
| Vehicles | 0 | 91,642 | 91,642 | Police Cars |
| Equipment | 11,000 | 21,000 | 11,000 | Brine Maker, Spreader, Gator |
| Accounting Software | 15,165 | 15,165 | 0 | |
| Road Improvement Program | 122,000 | 122,000 | 0 | Commit for next year road project |
| Land and Buildings | 90,000 | 90,000 | 0 | 33050 storage bldg., Commit 56,950 |
| Debt Service | 0 | 0 | 0 | |
| TOTAL CAPITAL | 238,165 | 339,807 | 101,642 | |
| CONTINGENCY | 16,645 | 0 | (16,645) | |
| ASSIGNED FOR DEPRECIATION | 38,900 | 38,900 | 0 | |
| TOTAL EXPENDITURES | 1,214,015 | 1,255,623 | 41,608 | |
| | | | | |
| NET PROFIT (LOSS) | 0 | 0 | 0 | |

FY 2016 Budget Amendment

EXHIBIT "B"

| HOTEL/MOTEL TAX FUND | ORIGINAL | AMENDED |
|------------------------------------|-----------------|----------------|
| INCOME | | |
| Accommodations Tax | 8,400 | 16,000 |
| TOTAL INCOME | 8,400 | 16,000 |
| EXPENSES | | |
| Tourism - Rabun County TDA | 3,400 | 6,400 |
| Interfund Transfer to General Fund | 5,000 | 9,600 |
| TOTAL EXPENSES | 8,400 | 16,000 |

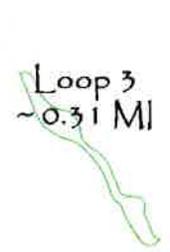
TRACK LENGTHS (by mileage)



Loop 1
~0.50 MI



Loop 2
~0.48 MI



Loop 3
~0.31 MI



Disclaimer: Wetland information is representative of paper map information and is not to be considered exact. More detailed data will need to be obtained from the Army Corps of Engineers to determine exact location of existing wetlands.



WALKING PATH - JOB ESTIMATE

| | |
|------------------|----------|
| Pavers | \$6,500 |
| Bridge | \$6,000 |
| Other Materials | \$6,500 |
| Equipment Rental | \$1,000 |
| Labor | \$10,000 |
| TOTAL | \$30,000 |